MINUTES
BOARD OF SELECTMEN
BUDGET MEETING
Thursday, February 13, 2020

PROCEDURE: The Board of Selectmen will hear budget requests in accordance with the agenda for the Budget meeting, which begins at 5:00pm.


1. Call to order. First Selectman Brule called the meeting to order at 5:00 pm.

Standing Motion: was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the below budget requests for FY20/21.

VOTE 3-0

The Board of Selectmen to consider and act on the following budgets and at the appropriate time forward to the Board of Finance for their consideration of and action on the FY 20/21 Budgets for:

a. Public Works
   MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Public Works budget request for FY20/21 in the total amount of $4,689,207. VOTE: 3-0.

b. Fire Services
   MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Fire Services budget request for FY20/21 in the total amount of $3,102,392. VOTE: 3-0.

c. Recreation and Parks
   MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Recreation and Parks budget request for FY20/21 in the total amount of $1,519,608. VOTE 3-0
d. Community Use of Schools
MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Community Use of Schools budget request for FY20/21 in the total amount of $86,126. VOTE 3-0

e. Finance Department
MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Finance budget request for FY20/21 in the total amount of $701,270. VOTE: 3-0.

f. Legal
MOTION was made by Ms. Nazarchyk and seconded by Ms. Sabilia to tentatively approve the Legal budget request for FY20/21 in the total amount of $298,000. VOTE: 3-0.

Adjournment: There being no further business to come before the Board, and upon a motion made by Ms. Nazarchyk and seconded by Ms. Sabilia, the Budget Meeting of the Board of Selectmen was adjourned at 5:50 pm.

Respectfully submitted,

Kathleen Nunes Peterson
Recording Secretary