

TOWN OF WATERFORD  
FLEET MANAGEMENT PLAN - **VEHICLES**  
FISCAL YEARS 2026 - 2030

TOTAL NO. OF 152

												Number Vehicles to be Replaced								COMMENTS
												9	22	12	-	1				
												Total Budget	877,254	3,857,204	3,234,625	-	261,188			
FLEET Asset ID	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2026	2027	2028	2029	2030	Current Mileage / or Usage Hours	Total Repair Costs to date		
BOE1		Board of Ed	Maintenance (Kyle Stoddard)	10	PICK UP	2022	07/20/22	\$56,324	Ford	F-350	1FDRF3B63NEE25324									
BOE11 (old)		Board of Ed		10					KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFDA132B5077						83,927			
BOE12		Board of Ed		5	7-Passenger Mini-Van	2019	06/11/19	\$21,743	Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBGXKR664913						175,258	5,482.42		
BOE13		Board of Ed		5	7-Passenger Mini-Van	2017	01/10/18		Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBG9HR694588	45,000					93,449	175.55		
BOE14		Board of Ed		5	7-Passenger Mini-Van	2019	02/26/20	\$21,394	Dodge	Grand Caravan	2C4RDGBG2KR782860		28,000				55,472			
BOE15		Board of Ed		5	7-Passenger Mini-Van	2020	09/21/21	\$28,501	Chrysler	Voyager Van	2C4RC1CGXLR150706			29,000			22,251		Out to bid for FY22	
BOE2		Board of Ed	Maintenance (Tom Thurlow)	10	EXPRESS VAN (BOX TRUCK)	2020	11/10/20	\$44,445	Chevrolet	Express Van	1HA6GVCGLN009190						11,851			
BOE3		Board of Ed	Maintenance (Jon Tilinghast)	10	PICK UP	2013	11/04/13	\$46,104	GMC	Sierra K3500	1GD322CGXDF166536						87,537	1,295.82		
BOE4		Board of Ed	Maintenance (Bryan Swanson)	10	PICK UP	2012	11/30/12	\$42,293	Ford	F350	1FTRF3B66CEB84702						66,907	159.99		
BOE5		Board of Ed	(Kevin VanCleave)	10	VAN	2011	01/20/11	\$18,425	Ford	E250 Van	1FTNE2EWXBDA45393		55,000				110,000	1,125.93		
BOE6		Board of Ed	Maintenance (Dan Santos)	10	PICK UP	2018	05/09/18	\$48,686	Chevrolet	SILVERADO 4WD CREW CAB	1GC0KYEGXJZ309213			65,000			54,015			
BOE7		Board of Ed	Maintenance (Steve Kowalski)	10	PICK UP	2015	12/31/14	\$44,396	Chevrolet	Silverado K350	1GC5KYCG5FZ508430						51,930	3,555.21		
BOE8		Board of Ed	Maintenance (Dan Morris)	15	MEDIUM DUTY DUMP	2012	12/20/12	\$32,798	Ford	F350 PICK-UP	1FDRF3H61CEB25642		89,000				62,509			
BOE9		Board of Ed	Maintenance (Dan Kamercia)	10	PICK UP	2015	01/09/15	\$46,037	Chevrolet	Silverado K350	1GB0KYEG7FZ510434		69,780				97,647			
W-51		Cohanzie Fire Company		18	1500 GPM PUMPER (FIRE)	2016	04/11/16	\$563,200	E-One	Custom Pumper (diesel)	4EN6AAA8XG1009830						30,589 mi/ 2461 hrs	25,888.00		
W-53		Cohanzie Fire Company		25	BRUSH TRUCK (FIRE)	2009	05/12/09	\$95,854	Ford	Super Duty F-550 (diesel)	1FDAW57R29EA35364			315,000			10,449m/ 1419 hrs	2,943.00		
W-55		Cohanzie Fire Company		20	LADDER/AERIAL (FIRE)	2004	12/29/04	\$650,446	SUTPHEN	Ladder Truck (diesel)	1S9A7LLD442003078	200,000	1,000,000	1,000,000			44,812m/ 4816 hrs	130,590.00		
W-56		Cohanzie Fire Company		15	UTILITY UNIT (FIRE)	2011	10/12/10	\$47,426	Ford	F350 (diesel)	1FT8X3BT6BEA81633		73,700				52,224	4,925.00		
W-57		Cohanzie Fire Company		20	SPECIALTY UNIT (FIRE)	2010	10/05/10	\$511,983	Ferrara Igniter Custom	Rescue Truck (diesel)	1F9505328AH140755						148,795m/ 2512 hrs	27,764.00		
W-16		Jordan Company		12	UTILITY UNIT (FIRE)	2018	03/01/18	\$49,368	Ford	F350 4x4 crew cab	1FT8W3B62JEC10625						22,833m/ 1180 hrs	-		
Car 115 (Q115)		FIRE SERVICES	Fire Inspector (Bauch)	8	SUV	2015	06/19/15	\$33,333	Ford	Explorer	1FM5K8AR6FGB52372						37,500	517.00		
Car 55 (Q55)		FIRE SERVICES	Fire Marshall (Dubicki)	10	PICKUP AND JEEP (FIRE)	2013	11/16/12	\$31,620	Ford	F150 PICKUP (with cap)	1FTFW1EFXDKD31481						117,000	2,489.00		
Car 85 (Q85)		FIRE SERVICES	Director of Fire Services (Howley)	8	SUV	2016	02/26/16	\$43,884	Ford	EXPEDITION	1FMJU1JT9GEF29608	64,000					118,000	3,001.00		

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NEW		FIRE SERVICES	Asst Chief of Fire Services	15									65,000				0	-	
A1		FIRST SELECTMAN	First Selectman (Brule)	8	SUV	2016	10/30/15	\$33,554	Ford	Explorer	1FM5K8AR7GGB19608						93,000	3,322.62	Reassigned from Car20 on 11/16/21
W-31		Goshen Fire Company		18	1500 GPM PUMPER (FIRE)	2014	07/25/13	\$486,826	KME Custom	Pumper (diesel)	1K9AF4281EN058620						16,669mi/ 1539 hrs	20,118.00	
W-32		Goshen Fire Company		18	1500 GPM PUMPER (FIRE)	1998	02/23/99	\$307,935	Spartan	1,500 GPM Pumper (diesel)	4S7AT419XWC026143						39,230m/ 4295 hrs	46,174.00	
W-34		Goshen Fire Company		20	UTILITY UNIT (FIRE)	2012	03/01/12	\$58,114	Ford	F450 (diesel)	1FDUF4HT2CEA51122						9,183 m/ 701hrs	2,478.00	
W-36		Goshen Fire Company		20	UTILITY UNIT (FIRE)	2007	08/29/06	\$36,973	Ford	F350 pickup (diesel)	1FTWW31P17EA67953		74,000				53,206m/ 2355 hrs	28,319.00	
W-93		Goshen Fire Company		30	BOAT (FIRE)	2007	06/29/07	\$103,334	Lake Assault	24' Landing Craft	LKKGFD93G707						1139mi/ 1028 hrs	11,410.00	
W-94		Goshen Fire Company		20	ATV EMS Utility Unit												218m/ 20 hrs	-	
W-11		Jordan Fire Company		18	1500 GPM PUMPER (FIRE)	2014	12/05/14	\$458,400	Typhoon	1,500 GPM Pumper (diesel)	4EN6AAA80E1008750						38,156m/ 3287 hrs	34,021.00	
W-15		Jordan Fire Company		20	TOWER LADDER/AERIAL (FIRE)	2016	07/28/17	\$998,854	Pierce	Arrow XT Ladder Truck (diesel)	4P1BCAGF1GA016140						32,844m/ 2866 hrs	63,610.00	
W-41		Oswegatchie Fire Company		18	1500 GPM PUMPER (FIRE)	2018	08/15/18	\$537,205	Spartan	Pumper (diesel)	4S7CT2D92JC085317						9,105mi/ 822 hrs	11,901.00	
W-42		Oswegatchie Fire Company		25	1500 GPM PUMPER (FIRE)	2007	05/14/08	\$416,793	Seagrave	1,500 Marauder Pumper (diesel)	1F9ES28T97CST2165						437,720 mi/ 4831 hrs	59,195.00	Refurbished in FY2022.
W-43		Oswegatchie Fire Company		25	BRUSH TRUCK (FIRE)	2006	06/06/06	\$125,245	Ford	F550 Brush Truck (diesel)	1FDA57P66ED51762		226,206				12,834mi/ 1294 hrs	13,930.00	
W-46		Oswegatchie Fire Company		12	UTILITY UNIT (FIRE)	2020	12/18/20	\$59,841	Ford	F-350 (Gas) Pick-Up	1FT8W3B66LED86628						15,127mi/ 566 hrs	840.00	
ATV 1		POLICE		12	ALL TERRAIN VEHICLE	2007	06/11/08	\$5,845	KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFE127B534391							674.73	
ATV 2		POLICE		10	ALL TERRAIN VEHICLE	2017	06/14/17	\$6,044	POLARIS	A17SEA57A5 ATV	4XASEA571HA071534							974.52	
ATV 3		POLICE		10	VEHICLE	2017	06/14/17	\$6,044	POLARIS	A17SEA57A5 ATV	4XASEA571HA085837		48,022					1,079.93	
CAR 1		POLICE	Patrol	10	SUV	2020	04/06/20	\$51,367	Chevrolet	Tahoe	1GNSKDEC3LR376340	86,294					109,990 mi/ 13,309 hr	17,734.24	
CAR 10		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	FORD	Interceptor Utility	1FM5K8AB4MGA64582						14,062	586.67	
CAR 101	DNR	POLICE	Special Use	0	Do Not Replace	1985	04/29/13	Donated	Humvee	1 1/4-ton Utility Vehicle (Military)	011418						39,967	1,187.98	Do Not Replace (need miliatry approval under 1033 before surplussing)
CAR 11		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	FORD	Inceptor Utility	1FM5K8AB6MGA64583						31,917	1,444.64	
CAR 12		POLICE	Patrol	5	CRUISER	2023	10/07/24		Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB4PGB99355								
CAR 13		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	Ford	Inceptor Utility	1FM5K8AB8MGA64584						50,925	728.44	
CAR 14		POLICE	Patrol	5	CRUISER	2023	01/29/24	\$62,718	Chevrolet	Tahoe K1500	1GNSKLED4PR276856								
CAR 15		POLICE	Traffic Officer	8	Pick -up Truck	2017	01/25/17	\$40,007	Chevrolet	Silverado	3GCUKNEC4HG276068	85,547					69,465 mi/ 5,484 hr	6,823.46	
CAR 16		POLICE	Patrol		SUV	2023	01/29/24	\$78,594	Ford	Inceptor Utility	1FM5K8AB8PGA04034								REPLACEMENT PICK UP DATE 7/19/23

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CAR 17		POLICE	Patrol	8	SUV	2023	08/28/24	\$74,267	Ford	Explorer	1FM5K8AB4PGB12053								
CAR 2 (old Car 17)	DNR	POLICE	Patrol (Road Jobs only)	8	SUV	2019	04/25/19	\$45,913	Ford	Explorer	1FM5K8AR6KGB14599						72,913 mi/ 10,761hrs	3,819.00	This was the old vehicle Car17- it is now assigned to Car 2 approved on 9/11/24. Old vehicle Car 2 will be surplusd
CAR 18		POLICE	Patrol	8	CAR	2023	10/07/24		Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB1PGB12169								
CAR 19		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	Ford	Inceptor Utility	1FM5K8ABXMG64585						33,341	390.33	
CAR 20		POLICE	Chief	8	SUV	2022	10/07/22	\$34,149	Ford	Inceptor Utility	1FM5K8AB6NGB76852								New vehicle for PD Chief - old one reassigned to A1. Approved for FY22 purchase on 1/26/22.
CAR 4		POLICE	Patrol	8	SUV	2022	07/12/22	\$34,685	Ford	Inceptor Utility	1FM5K8AB3NGA27556						70,088m/ 3962hrs	8,902.81	Replacement on Order
CAR 23		POLICE	Investigators	8	CAR	2017	01/31/17	\$30,442	Ford	EXPLORER	1FM5K8AR5HGB83275						1084hrs	117.84	
CAR 34	DNR	POLICE	Investigators	8	CAR	2011		\$23,975	Ford	Utility Interceptor AWD	1FAHP2HW1BG145602						6177m/ 316hrs		
CAR 25		POLICE	Lieutenants	8	SUV	2023	05/03/23	\$47,899	Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB4PGA0414								
CAR 26		POLICE	Chief	8	SUV	2022	02/11/22		Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB6NGA27373								
CAR 27		POLICE	Investigators	8	SUV	2017	10/17/16	\$34,583	Ford	Explorer Police AWD	1FM5K8AR6HGA79474						1656hrs	1,908.48	
CAR 28		POLICE	Investigators	8	SUV	2015	10/07/14	\$26,384	Ford	Explorer Police AWD	1FM5K8AR0FGA89060						70,218 mi/ 3230 hrs	3,487.00	
CAR 29		POLICE	Patrol	5	CRUISER	2014	05/13/14	\$28,158	Chevrolet	Caprice	6G3NS5R34EL958190	86,294					119,605 mi/ 4,828 hrs	5418.36	
CAR 3		POLICE	Patrol (K9)	8	SUV	2018	0416/18	\$44,562	Ford	Utility Interceptor AWD	1FMK8AR7JGA84866						108,520 mi/ 13,715hrs	5,737.43	
CAR 30		POLICE	Investigators	8	SUV	2018	03/16/18	\$35,981	Ford	Utility Interceptor AWD	1FMK8AR9JGA84867						28,054m/ 268hrs	1,012.94	
CAR 31		POLICE	Lieutenants	8	SUV	2016	10/30/15	\$33,977	Ford	Explorer Police AWD	1FM5K8AR9GGB19609		60,106				82,625 mi/ 4571hrs	3,507.00	Approved for surplus
CAR 35	DNR	POLICE		10	VAN	2013	11/08/13	\$59,035	Ford	Goshen Coach Pass. Bus	1FDEE3FS8DDB28949						91,503		BOS approved reassignment to PD - 9/20/22
CAR 24		POLICE	Detective Sergeants	9	SUV	2020	08/10/20	\$33,254	Ford	Explorer	1FM5K8AB5LGB85362						159,028		
CAR 21		POLICE	Patrol Supervisors	8	SUV	2022	03/16/22	\$52,962	Ford	Interceptor Utility	1FM5K8AB3NGA27430						100,197m/ 16,860hrs	11,535.81	Replacement Car on Order
CAR 5		POLICE	Patrol	8	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FM5K8AB2MGA64581						1653hrs	538.85	
CAR 6		POLICE	Patrol Supervisors	8	SUV	2019	10/04/19	\$45,372	Chevrolet	Tahoe	1GNSKDEC0KR392402							5,663.34	ON ORDER
CAR 7		POLICE	Patrol (K9)	8	SUV	2023	08/28/24	\$72,625	Ford	Explorer Police AWD	1FM5K8AB5PGB12286								
CAR 8		POLICE	Patrol	8	SUV	2020	04/01/20	\$55,196	Chevrolet	Tahoe	1GNSKDEC5LR276498	83,294					84,168 mi/ 11,172 hrs	12,465.64	
CAR 9		POLICE	Patrol	5	CRUISER	2023			Ford	Utility Interceptor AWD (EXPLORER)	1FM5K8AB0PGB98641								
CV1	DNR	POLICE	Special Use (Critical Incident)	0	Do Not Replace	1998	08/23/98	\$128,999	Ford	E450 Command Vehicle (diesel)	1FDXE40F2WHB92670								
PD2		POLICE		30	Boat (Police)	2012	03/02/12	\$453,878	Sea Ark Marine 2810V	Patrol BOAT AND PROPULSION PKG	SAMA2026H111								
A20		BOE	Courier	10	CAR - HYBRID	2012	09/18/12	\$27,238	Ford	Fusion Hybrid	3FADP0L31CR322157		26,949				121,479	7,455.42	vehicle reassigned from A1 on 11/16/21

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A18	DNR	PUBLIC WORKS	Loaner	0	Do Not Replace	2006		\$23,656	Ford	CROWN VICTORIA	2FAHP71W86X122289						75,201	4,397.48		
A8	DNR	PUBLIC WORKS	Asst Director (Matheson)	0	Do Not Replace	2001	12/06/00	\$22,523	JEEP	CHEROKEE	1J4FF48S51L565909						100,254	17,980.78		
A2	DNR	PUBLIC WORKS	Director (Schneider)	0	Do Not Replace	2009	02/11/09	\$19,090	Ford	ESCAPE	1FMCU92779KB46666						97,470	5,853.86		
H11		PUBLIC WORKS		14	PICK UP	2019	11/12/19	\$40,640	Ford	F-350 4x4	1FTRF3B68KEG24790						31,396	3,236.34		
H12		PUBLIC WORKS		14	PICK UP	2003	01/02/03	\$36,000	Ford	F450 4x2	1FDXF46F63EB17892		179,288				55,772 mi	13,162.54	moved out 2 years by committee approval (repaired to extend life), 7/8/21	
H13		PUBLIC WORKS		14	PICK UP	2014	12/06/13	\$33,569	Chevrolet	Silverado K250	1GC0KVCGXEF154607						62,185	11,701.72		
H14		PUBLIC WORKS		15	MEDIUM DUTY DUMP	2015	02/09/15	\$140,270	International	4300 SBA Tarco T2000 S/S	1HTMMAAL8FH734287					261,188	42,884 mi/ 4500hrs	27,196.31		
H15		PUBLIC WORKS		15	MEDIUM DUTY DUMP	2015	03/27/15	\$140,270	International	4300 SBA Tarco T2000 S/S	1HTMMAALXFH734288		225,000				37,225	30,383.68		
H16		PUBLIC WORKS		15	MEDIUM DUTY DUMP	2018	04/18/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC5JHJJ7757						21,995	10,871.52		
H17		PUBLIC WORKS		15	MEDIUM DUTY DUMP	2018	04/26/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC3JHJJ7756						24,809	11,747.42		
H18		PUBLIC WORKS		15	MEDIUM DUTY DUMP	2010	06/17/09	\$103,117	International	4300 SBA Dump	1HTMMAAL8AH188776						61,3596m/ 5920hrs	56,241.49		
H19		PUBLIC WORKS		14	PICK UP	2012	03/15/12	\$31,876	Ford	F250 4X4	1FTBF2B68CEA59387	61,792					136,056	20,694.49		
H24		PUBLIC WORKS		18	SWEeper	2024	07/31/24	\$249,792	Chadwick Baross	Odra MT4H Sweeper	JALE5W161R7306334									
H25		PUBLIC WORKS		18	SWEeper	2018	03/13/17	\$221,772	FREIGHTLINER	M2105 A7 Tornado Sweeper	1FVACXFC9JHJH1578		265,000				15,149	22,346.16		
H30		PUBLIC WORKS		20	5 TON DUMP TRUCK	2018	05/12/17	\$173,657	FREIGHTLINER	114SD	1FVAG3FE9JHJH1112						41,640	20,701.56		
H31		PUBLIC WORKS		20	5 TON DUMP TRUCK	2017	08/05/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY3HHJA1291		250,000				45,090	15,783.29		
H32		PUBLIC WORKS		20	5 TON DUMP TRUCK	2017	08/11/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY5HHJA1292			250,000			11,311	14,281.27		
H34		PUBLIC WORKS		20	5 TON DUMP TRUCK	2019	03/21/19	\$180,345	FREIGHTLINER	114SD	1FVAG3FE0KHM1621						8,463	4,799.31		
H35		PUBLIC WORKS		20	5 TON DUMP TRUCK	2012	09/28/12	\$195,832	International	DUMP/SPREADER WITH CRANE	1HTWDAZR8CH121003						52,192mi/ 5,604hrs	81,542.75		
H36		PUBLIC WORKS		20	5 TON DUMP TRUCK	2014	03/04/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR2EH025219						56,85700mi/ 4700hrs	39,690.01		
H37		PUBLIC WORKS		20	5 TON DUMP TRUCK	2014	02/14/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR0EH025218		245,000				36,101	26,289.02		
H38		PUBLIC WORKS		20	5 TON DUMP TRUCK	2014	12/24/13	\$140,885	International	7400 SFA 4x2 (with Tenco spreader)	1HTWDAAR9EH025220			245,000			36,604	22,712.55		
H39(new)		PUBLIC WORKS		20	5 TON DUMP TRUCK	2025	04/18/24	\$258,374	International	HV 507 4X2	3HAEDTAR3SL526911						60,533m/ 5288hrs	105,157.11		
H40		PUBLIC WORKS		20	5 TON DUMP TRUCK	2018	06/13/03	\$176,828	FREIGHTLINER	1145SD	1FVAG3FE8JHJX2787						18,575	4,992.61		
H50		PUBLIC WORKS		20	HOOKLIFT CHASSIS	2009	04/30/08	\$63,890	International	7400 SBA 4x2 Sewer Vac	1HTWCAAR79J077348						5,524	5,453.84		
H50-1a		PUBLIC WORKS			15 YD BODY SLED	2022	07/28/22			SWAPLOADER SL222 PACKAGE	110565									

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H50-1b		PUBLIC WORKS			FLAT BED SLED	2022	07/28/22	\$240,100		SWAPLOADER SL222 PACKAGE	113404										
H50-1c		PUBLIC WORKS			HOOKLIFT SLED	2022	07/28/22			SWAPLOADER SL222 PACKAGE	CH0089										
H50-1d		PUBLIC WORKS			SANDER SLED	2022	07/28/22		MONROE	SWAPLOADER SL222 PACKAGE	213727										
H50-1e		PUBLIC WORKS			CRANE SLED	2022	07/28/22		FASSI	SWAPLOADER SL222 PACKAGE	F145AZ										
H50-1f		PUBLIC WORKS			16" BODY	2022	07/28/22		BEAUROC	SWAPLOADER SL222 PACKAGE	410377										
H50-1g		PUBLIC WORKS			12' MULTI PURPOSE BODY SLED	2022	07/28/22			SWAPLOADER SL222 PACKAGE	410296										
H51		PUBLIC WORKS		18	18-YEAR SPECIALTY UNIT	2010	06/04/10	\$180,550	International	Model AL60 Aerial Lift / Hybrid	1HTMMAAR3AH247768			72,967			34,311	12,790.11			
H6		PUBLIC WORKS		14	PICK UP	2019	11/20/19	\$40,640	Ford	F350 4X4	1FTRF3B61KEG24789						25,991	1,624.78			
H64		PUBLIC WORKS		20	LOADER	2017	07/20/17	\$196,847	VOLVO	L90H LOADER WHEEL	VCE0L90HC0S623984						237	5,615.53			
H65		PUBLIC WORKS		20	LOADER	2004	09/07/04	\$115,135	VOLVO	L90E LOADER	L90EV66599			230,000			11,943	35,162.46			
H9		PUBLIC WORKS		15	15-YEAR SPECIALTY UNIT	2011	11/24/10	\$76,014	International	4300 SBA 4x2 w/Platform Body	1HTMMAAL9BH388342	165,033					105,980mi/ 8200hrs	16,867.09			
S20		PUBLIC WORKS		7	SIDE LOAD REFUSE	2016	9/11/2015	\$250,200	PETERBILT	320 SDE LOADER	3BPZLJ0X2GF100839						88,201mi/ 9,420 hrs	62,199.85			
S21		PUBLIC WORKS		7	SIDE LOAD REFUSE	2016	09/08/15	\$250,200	PETERBILT	320 SDE LOADER	3BPZLJ0X9GF100840						80,285 mi/ 10,205 hrs	64,423.25			
S22		PUBLIC WORKS		7	SIDE LOAD REFUSE	2019	03/20/18	\$253,542	PETERBILT	McNEILUS SIDE LOADER	3BPDLJ0X5KF102586		412,442				38,295	27,970.18			
S23		PUBLIC WORKS		8	REAR LOAD RAFUSE	2009	09/17/08	\$131,557	International	REFUSE PACKER	1HTWGAAT19J093030			35,000			37,307	13,900.69			
S24		PUBLIC WORKS		8	REAR LOAD RAFUSE	2009	09/19/08	\$131,557	International	REFUSE PACKER	1HTWGAAT39J093031		350,000				42,932	33,842.78			
S25		PUBLIC WORKS		9	SIDE LOAD REFUSE	2020	09/17/20	\$265,737	PETERBILT	McNEILUS SIDE LOADER	3BPDLI0X7F109508						10,957	4,067.05			
S19	DNR	PUBLIC WORKS		9	SIDE LOAD REFUSE	2011	03/03/11	\$218,336	PETERBILT	McNEILUS SIDE LOADER	3BPZL50X7BF129186						91,406	112,135.37	used as spare - will not be replaced		
S26		PUBLIC WORKS		9	SIDE LOAD REFUSE	2021	12/01/21	\$264,747	PETERBILT	MODEL #250	3BPDLJ0X9NF112574						97,036	147,435.79	approved by committee for FY21, 7/8/21		
S28		PUBLIC WORKS			DUMPSTER TRUCK														on order - approved by Fleet Ad Hoc 8/20/24		
S29		PUBLIC WORKS		15	SIDE LOAD REFUSE	2016	11/30/15	\$223,725	PETERBUILT	DUMPSTER TRUCK	3BPZXJ0X2GF102983						93,082	25,480.56			
A10		PZ/BH	Environmental Planner	8	CAR	2011	11/18/10	\$18,433	Ford	ESCAPE	1FMCU9C7XBKA75810		26,382				29,565	2,812.32			
A3		PZ/BH	Planning & Zoning	8	CAR	2011	10/06/10	\$19,658	Ford	FUSION	3FAHP0JGXBR129270		33,329				46,246	2,887.15			
A6		PZ/BH	Asst Building Official	8	CAR - HYBRID	2012	09/11/12	\$27,238	Ford	FUSION HYBRID	3FADP0L38CR322155			33,329			23,972	1,838.10			
A7	DNR	PZ/BH	Building Official	8	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L3XCR187566						81,306	2,805.16	DO NOT REPLACE		

TOWN OF WATERFORD  
FLEET MANAGEMENT PLAN - **VEHICLES**  
FISCAL YEARS 2026 - 2030

TOTAL NO. OF 152

												Number Vehicles to be Replaced								
												9	22	12	-	1				
												Total Budget	877,254	3,857,204	3,234,625	-	261,188			
FLEET Asset ID	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2026	2027	2028	2029	2030	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS	
A9		PZ/BH	Asst Building Official	8	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L31CR187567			34,329			41,307	2,502.56		
W-21		Quaker Hill Fire Company		25	1500 GPM PUMPER (FIRE)	2006	10/02/06	\$396,447	Ferrara	Igniter Custom Pumper (diesel)	1F94047266H140373			925,000			35,488mi/3503 hrs	52,483.00		
W-23		Quaker Hill Fire Company		25	BRUSH TRUCK (FIRE)	2006	07/01/06	\$125,245	Ford	F550 Brush Truck (diesel)	1FDAX57P86ED51763						8,374mi/1329 hrs	15,545.00		
W-25		Quaker Hill Fire Company		18	1500 GPM PUMPER (FIRE)	2016	06/17/16	\$773,695	Spartan	Gladiator TeleSquirt Pumper (diesel)	4S7AV2E94FC080868						57,450m/3539 hrs	24,603.00		
A19		EOC		12	UTILITY UNIT (FIRE)	2006	02/01/06	\$44,076	Ford	F350 (diesel)	1FDWW31P76EB60910						54,800m/3373 hrs	6,232.00	reassigned from QH Fire Company on 12/20/22	
W-26		Quaker Hill Fire Company		15	UTILITY UNIT (FIRE)	2021	08/15/23	\$64,000	Ford								2150 mi			
R8		REC/PARKS	Director/Asst Director Shared Vehicle	14	PICK UP	2016	42,569.00	\$27,990	Chevrolet	Silverado 1500 PU	1GCNKNEC9GZ302876						38,840 mi	1,432.48		
R9		REC/PARKS		12	PICK UP	2020	2/21/2020	\$52,189	Ford	F350 4x4	1FDRF3H6XLEC13931						25,460 mi	1,060.33		
R10		REC/PARKS		14	PICK UP	2014	12/6/2013	\$33,570	Chevrolet	Silverado K250	1GC0KVCGXEF155367						73,355 mi	16,493.37	approved for early replacement on 2/12/25	
R11		REC/PARKS		14	PICK UP	2015	12/31/2014	\$52,824	Chevrolet	346	1GB3KYCG9FF540956		55,000				40,172 mi	10,694.37		
R14 (new)		REC/PARKS		12	MEDIUM DUTY DUMP	2022	10/12/2022	\$63,625	Ford	F450 DUMP	1FDUF4HN1NEF07289									
R15		REC/PARKS		12	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B63LEC13911						20,031 mi.	1,985.38		
R16		REC/PARKS		12	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B65LEC13912						21,059 mi	1,352.34		
R17		REC/PARKS		12	UTV	2023		\$29,473	Defender Pro		3JB7KAX4XPK000455								Ad Hoc Committee Approved purchase in FY24	
R30		SRCTZ		10	VAN	2017	09/14/16	\$63,020	FORD	Goshen Coach Pass. Bus	1FDEE3FS1HDC04582						33,319			
R4		SRCTZ		10	VAN	2018	10/16/18	\$60,897	FORD	TRANSIT	1FDES8PM7JKB31919						7,430			
R5		SRCTZ		10	VAN	2022	07/06/22	\$65,023	Ford	Startrans Bus	1FDEE3FN2NDC39895									
S18		PUBLIC WORKS		15	SIDE LOAD REFUSE	2011	03/15/11	\$218,336	PETERBUILT	PECCAR 320	3BPZL50X9BF129187						83368	122,577.13		
H10 (OLDT1)	DNR	PUBLIC WORKS	Facilities (Paul Koelle)	14	Do Not Replace	2006	06/20/06	\$35,655	Chevrolet	SILVERADO 2500	1GBHK24DX6E251727						163,730		Reassigned from WUC 7/7/20	
H39(old)		WUC		20	5 TON DUMP TRUCK	2009	07/23/08	\$115,800	International	7400 SFA	1HTWDAAR29J077349						60,533m/5288hrs	105,157.11	Reassigned to WUC from PW	
CAR 100	DNR	WUC		0	Do Not Replace	1984	02/08/13	Donated	Humvee	1 1/4-ton Utility Vehicle (Military Surplus)	000130						Humvee		Do Not Replace (need miliatry approval under 1033 before surplussing)	

TOWN OF WATERFORD  
FLEET MANAGEMENT PLAN - **VEHICLES**  
FISCAL YEARS 2026 - 2030

TOTAL NO. OF 152

												Number Vehicles to be Replaced								COMMENTS
												9	22	12	-	1				
												Total Budget	877,254	3,857,204	3,234,625	-	261,188			
FLEET Asset ID	DO NOT REPL	Agency Name	Vehicle Assigned to:	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2026	2027	2028	2029	2030	Current Mileage / or Usage Hours	Total Repair Costs to date		
C1	DNR	WUC	Chief Engineer (Soto)/Asst Director (Bartell)	8	SUV	2017	08/30/17	\$26,771	Ford	EXPLORER	1FM5K8B85HGC17124						53,656	1,378.74	Move replacement to FY27. Est cost based on 2021 MSRP and adjusted 2% per following year. Car to become shared vehicle between Chief Enginner & Asst Director	
C2	DNR	WUC	Survey Party Chief (Lathrop)	8	SUV	2011	03/29/11	\$26,771	Ford	EXPEDITION XLT 4x4	1FMJU1G51BEF25120						34,116	3,079.61	Move replacement to FY24. Est cost based on 2021 MSRP adjusted for 2% per following year.	
C3	DNR	WUC	Sewer Maint Operators	20	20-YEAR SPECIALTY UNIT	2012	03/06/12	\$79,819	International	7,500 SBA With Hi-Vac Attach	1HTWNAZB4CJ115205						10,918	11,404.55		
C3-A (Mounted on C-3)	DNR	WUC		10	Vac-All Body	2012	03/06/12	\$163,857	AQUATECH	HI VAC ATTACHMENT	Model B-10						748.10 hrs			
C4-A (Mounted on C4)	DNR	WUC		20		2012	09/05/12	\$128,697	CUES CCTV	SEWER INSPECTION	N/A						CCTV			
C5	DNR	WUC	Asst Director (Bartelli)	8	CRUISER	2010	11/30/09	\$19,701	Ford	Taurus	1FAHP2DW1AG112586						107,673	5,704.97	DO NOT REPLACE	
T1	DNR	WUC	Foreman (Clark)	14	PICK UP	2020	03/20/20	\$58,085	FORD	F350 4x4	1FD8X3B63LEC31088						13,535	75.39		
T2	DNR	WUC	Sewer Tech II (Gerovitz)	14	PICK UP	2011	07/27/11	\$55,594	GMC	K-3500 SIERRA 4wd	1GD322CL8BF243396						94,830	12,574.42	cost adjustment based on 2020 cost of T1 adjusted 2%/year to 2027	
T3	DNR	WUC	Sewer Maint Operators	14	PICK UP	2018	01/11/18	\$54,843	Chevrolet	Silverado 3500HD	1GB5KYCG3JZ174685						42,258	3,616.71		
T4	DNR	WUC	Lead Maint Operator (Williams)	14	PICK UP	2016	09/28/16	\$53,749	Chevrolet	Silverado 3500 w/body & equipment	1GB3KYCG4GZ320205						62,040	4,224.31		
T5 (old)	DNR	WUC		14	Do Not Replace	2006	06/20/06	\$20,939	Ford	F-150	1FTPX14546NB57564						106,078	6,804.00		
T5	DNR	WUC		14	Pick UP	2020	12/01/20	\$45,130	Ford	F-350 4x4	1FTRF3B69LEE89997						9,334	3,734.32		
T6	DNR	WUC		12	Do Not Replace	2006	01/23/06	\$44,606	Ford	F350	1FDWW31P96EB60911						106,078	9,201.00	reassigned from Fire Svcs to WUC (was W46)	

\*Vehicles assigned to the WUC will be moved to Utility Commission Budget