

1. RTM Budget And Special Meeting Agenda And Backup

Documents:

[RTMAGENDABUDGETSPECIALMEETING050123.PDF](#)

1.1. RTM Additional Backup - DAY 4

Documents:

10106- TAX.PDF
10136- LIBRARY.PDF
10107-FINANCE.PDF
10145- HR.PDF
10103- BOF.PDF
10108- LEGAL DEPARTMENT.PDF
10123- FIRE SERVICES.PDF
10122- EMERGENCY MANAGEMENT.PDF
10129- POLICE DEPT.PDF
10147- INFORMATION TECHNOLOGY.PDF
10138-CAPITAL IMPROVEMENT PLAN.PDF
10140- CNR.PDF