

Board of Finance  
Budget Hearing Minutes  
Wednesday, March 9, 2016

Present: Chairman Ronald Fedor, James Reid, Cheryl Larder, John W. Sheehan  
Anthony Jessuck Jr., Elizabeth A. Sabilia (7:23 p.m.)

Absent: Norman Glidden

Elected: First Selectman, Daniel M. Steward

RTM: Thomas Dembek, Moderator (7:09 p.m.)

Staff: Dani Gorman, Director, Youth Services  
Brian Flaherty, Director, Recreation & Parks  
Ryan McNamara, Assistant Director, Recreation & Parks  
Kerry Sullivan, Program Coordinator, Recreation & Parks  
Sally Ritchie, Director, Senior Services  
Ellen Fougere, Asst. Director, Senior Services  
Mary Lenzini, VNASC  
Maryanna Stevens, Director of Finance  
Gail Miller, Secretary

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TOWN CLERK

1. A quorum was established and the Budget Hearing was called to order at 7:00 p.m.
2. Public Comment – None

**A Standing Motion was made by Mr. Jessuck and seconded by Mr. Sheehan to tentatively approve the following budgets:**

3. **Public Health Nursing Service (10433) in the amount of \$37,016.**  
Mary Lenzini of the VNASC was present to answer questions from the Board.

**Vote: Unanimous Motion passed.**

4. **Social Service Grants/Misc (10120) in the amount of \$95,593.**  
Mr. Sheehan, as a member of the Social Service Grant Committee, gave a review of the Social Service Grant requests.

**Vote: Unanimous Motion passed.**

5. **Youth Services (10419) in the amount of \$237,826.**  
Dani Gorman, Director, was present to answer questions from the Board.  
  
**Vote: 5 – 0 – 1 (Ms. Sabilia abstained) Motion passed.**
  
6. **Senior Citizens Commission (10435) in the amount of \$544,448.**  
Sally Ritchie, Director and Ellen Fougere, Assistant Director, were present to answer questions from the Board.  
  
**Vote: Unanimous Motion passed.**
  
7. **Recreation and Parks Commission (10537) in the amount of \$1,407,444.**  
Brian Flaherty, Director, Ryan McNamara, Assistant Director, and Kerry Sullivan, Program Coordinator were present to answer questions from the Board.  
  
**Vote: 5 – 0 – 1 (Ms. Larder abstained) Motion passed.**
  
8. **Community Use of Schools (10546) in the amount of \$356,705.**  
Brian Flaherty, Ryan McNamara and Kerry Sullivan of Recreation and Parks were present to answer questions from the Board.  
  
**Vote: Unanimous Motion passed.**
  
9. **Motion by Mr. Sheehan and seconded by Ms. Sabilia to adjourn the Board of Finance Budget Hearing.**  
  
**Motion by Mr. Sheehan and seconded by Ms. Sabilia to withdraw the motion to adjourn.**  
**Vote: Unanimous Motion Passed.**  
  
Mr. Steward stated Steve Mansfield of Ledge Light Health District is unable to attend the Budget Hearing on Wednesday, March 16, 2016 and asked that he be rescheduled to Monday, March 14, 2016.  
  
**Motion by Mr. Sheehan and seconded by Ms. Sabilia to reschedule the Conservation of Health budget from Wednesday, March 16, 2016 to Monday, March 14, 2016.**  
**Vote: Unanimous Motion Passed.**  
  
**Motion by Mr. Sheehan and seconded by Ms. Sabilia to adjourn the Board of Finance Budget Hearing at 8:33 p.m.**  
**Vote: Unanimous Motion passed.**

Respectfully submitted,

  
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Anthony Jessuck Jr. *AKM*  
Clerk

  
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Gail R. Miller  
Secretary