

PRESENT Chairman Ronald Fedor, George Peteros, Rosalyn Dupuis, Alan Wilensky,  
G. Brian Vachris, Norman Glidden

ABSENT John W. Sheehan

OFFICIALS First Selectman Daniel Steward, Selectman Paul Konstantakis

RTM Thomas Dembek, Robert Brule, Andrea Kanfer

ALSO Bernard Pisacich, Town Treasurer

STAFF Ruth Beers, Finance Director; Yvette M. Pier, Secretary

Chairman Fedor called the meeting to order at 7:02 pm.

He asked if anyone wished to comment on the budgets. There were no comments.

**ITEM 1 Flood and Erosion Control**

MOTION To tentatively approve the Flood and Erosion Control Board budget in the amount of  
\$16,761 as designated by the series sub-totals.  
Wilensky, Vachris

MOTION To tentatively reduce LI 51210 Clerical/Technical to \$700.  
Wilensky, Vachris Unanimous

MOTION To tentatively reduce LI 51920 FICA to \$54.  
Dupuis, Vachris Unanimous

MOTION To tentatively approve the 51000 series in the amount of \$754.  
Dupuis, Glidden Unanimous

MOTION To tentatively reduce LI 52010 Advertising to \$100.  
Vachris, Wilensky Unanimous

LI 52030 Professional Fees – There is a \$165,000 appropriation in Capital and Non-  
recurring for Jordan Cove Dredging. It is highly unlikely that those funds will be used  
for that purpose.

MOTION To tentatively reduce LI 52030 Professional Fees to \$0.  
Vachris, Glidden Unanimous

Sub-total: \$250

MOTION To tentatively approve the Flood and Erosion Control Board budget in the amount of  
\$1,054.as designated by the series sub-totals.

Wilensky, Dupuis Unanimous

**ITEM 2 Economic Development**

MOTION To tentatively approve the Economic Development budget in the amount of \$11,218 as  
designated by the series sub-totals.  
Vachris, Dupuis

MOTION To tentatively reduce LI 52010 Advertising to \$800.  
Wilensky, Dupuis Unanimous

LI 52030 Professional Fees - \$100 for membership in the Connecticut Economic  
Development Association should be in LI 52050

- MOTION To tentatively reduce LI 52030 Professional Fees to \$1.  
Peteros, Dupuis Unanimous
- MOTION To tentatively reduce LI 52060 Printing to \$500.  
Wilensky, Vachris Unanimous
- MOTION To tentatively approve the 52000 series in the amount of \$9,919.  
Dupuis, Vachris Unanimous
- MOTION To tentatively approve the Economic Development budget in the amount of \$9,919  
as designated by the series sub-totals.  
Dupuis, Wilensky Unanimous

**ITEM 3 Conservation Commission**

- MOTION To tentatively approve the Conservation Commission budget in the amount of \$16,400  
as designated by the series sub-totals.  
Dupuis, Vachris
- MOTION To tentatively reduce LI 52020 Postage to \$250.  
Wilensky, Vachris Unanimous
- MOTION To tentatively reduce LI 52060 Printing to \$100.  
Vachris, Wilensky Unanimous
- MOTION To tentatively approve the 52000 series in the amount of \$15,450.  
Wilensky, Dupuis Unanimous
- MOTION To tentatively reduce LI 53020 Other Supplies to \$500.  
Vachris, Peteros Unanimous
- MOTION To tentatively approve the 53000 series in the amount of \$550.  
Dupuis, Vachris Unanimous
- MOTION To tentatively approve the Conservation Commission budget in the amount of \$16,000 as  
designated by the series sub-totals.  
Dupuis, Wilensky Unanimous

**ITEM 4 Planning and Zoning**

- MOTION To tentatively approve the Planning and Zoning Commission budget in the amount of  
\$494,617 as designated by the series sub-totals.  
Vachris, Dupuis
- MOTION To tentatively reduce LI 51110 Administration to \$95,188; 51120 Inspection to  
\$204,934; LI 51210 Clerical/Technical to 124,106 and LI 51920 FICA to \$33,003.  
Vachris, Dupuis Unanimous
- MOTION To tentatively approve the 51000 series in the amount of \$464,647.  
Wilensky, Dupuis Unanimous
- MOTION To tentatively reduce LI 52010 Advertising to \$6,000.  
Wilensky, Vachris Unanimous
- MOTION To tentatively approve the 52000 series in the amount of \$22,166.
- MOTION To tentatively reduce LI 53090 Fuels and Lubricants to \$1,821.  
Wilensky, Vachris Unanimous
- Sub-total: \$2,321

MOTION To tentatively approve the Planning and Commission budget in the amount of \$489,134 as designated by the series sub-totals.  
Wilensky, Dupuis Unanimous

**ITEM 5 Zoning Board of Appeals**

MOTION To tentatively approve the Zoning Board of Appeals budget in the amount of 8,242 as designated by the series sub-totals.  
Vachris, Dupuis

MOTION To tentatively reduce LI 52010 Advertising to \$6,500.  
Wilensky, Dupuis Unanimous

MOTION To tentatively approve the 52000 series in the amount of \$7,102.  
Glidden, Vachris Unanimous

MOTION To tentatively approve the Zoning Board of Appeals budget in the amount of \$7,152 as designated by the series sub-totals.  
Glidden, Dupuis Unanimous

**ITEM 6 Building Maintenance**

MOTION To tentatively approve the Building Maintenance budget in the amount of \$164,917 as designated by the series sub-totals.  
Dupuis, Vachris

MOTION To tentatively reduce LI 52090 Fuel Oil to \$11,925.  
Wilensky, Glidden Unanimous

MOTION To tentatively approve the 52000 series in the amount of \$154,528.  
Wilensky, Dupuis

MOTION To tentatively approve the Building Maintenance budget in the amount of \$164,478 as designated by the series sub-totals.  
Dupuis, Wilensky Unanimous

**ITEM 7 Building Department**

MOTION To tentatively approve the Building Department budget in the amount of \$245,299 as designated by the series sub-totals.  
Wilensky, Vachris

MOTION To tentatively reduce LI 51110 Administration to \$78,317; LI 51120 Inspection to \$131,169  
Vachris, Wilensky Unanimous

MOTION To tentatively reduce LI 51810 Overtime to \$2,000.  
Vachris, Wilensky Unanimous

MOTION To tentatively reduce LI 51920 FICA to \$16,182.  
Vachris, Glidden Unanimous

MOTION To tentatively approve the 51000 series in the amount of \$227,893.  
Vachris, Wilensky Unanimous

MOTION To tentatively reduce LI 52010 Advertising to \$1,100.  
Vachris, Glidden Unanimous

MOTION To tentatively approve the 52000 series in the amount of \$9,286.  
Dupuis, Vachris Unanimous

